CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

City of Muscotah

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016	Adopted Budget	
				Amount of 2015	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, and 10	5/20M Veh Tax	3	_		
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	76,027	7,579	13-979
Debt Service	10-113		7.5,5.2	1,517	10-11
Library	12-1220				
Special Highway		8	10,219		
Water		8	51,150		
Sewer		9	33,173		
Electric		9	188,326		
Non-Budgeted Funds		10			
Totals		XXXXXX	358,895	7,579	13.979
Notice of the vote to adopt require	ed to be publishe	d and att	ached to the budget	No	County Clerk's Use Only
Budget Summary		11			542,189
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation
Assisted by:	_,			į	Assessed valuation
Carolyn Brock	-	Bus	& Wigh		
Address:	-	12000	te trigo		
612 SW Terrace Ave	<u> </u>				
Topeka, KS 66611-1216	-	A			
Email:	_	Ven	25/40	0	
brockek@sbeglobal.net	-	3	a Juan	11	
Date Attested: 10/26	2015	Ina	M	<i>(</i>	
CO Sant	P.	O	y and Jago	2	
Saulene MO	le	She	usan Negli	Frning Body	

Page No. 1

1. Total tax levy amount in 2015 budget

2016

Amount of Levy

Computation to Determine Limit for 2016

	2. Post and rey simount in 2015 budget	+ \$	7,460
	2. Debt service levy in 2015 budget	- \$	0
:-	3. Tax levy excluding debt service	\$	7,460
	2015 Valuation Information for Valuation Adjustments		
2	4. New improvements for 2015 : + 0		
,		· da	
2	5. Increase in personal property for 2015 :		
	5a. Personal property 2015 + 2,971		
	5b. Personal property 2014 - 3,244		
	5c. Increase in personal property (5a minus 5b) + 0		
6	(Use Only if > 0)		
6.	Valuation of annexed territory for 2015 :		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of managed that have been a second		
/.	Valuation of property that has changed in use during 2015 : +		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		
	0		
9.	Total estimated valuation July 1, 2015 540,324		
10			
10.	Total valuation less valuation adjustment (9 minus 8) 540,324		
11.	Factor for increase (8 divided by 10)		
0.73	0.00000 0.00000		
12.	Amount of increase (11 times 3)		
		+ \$	0
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	C	7.460
		Φ	7,460
14.	Debt service levy in this 2016 budget		0
		10 	<u> </u>
15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		7,460
		-	7,100
16.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17	Consumer Drive Lead 11 and 12 and 12 and 13 and 14 and 15	8	
17.	Consumer Price Index adjustment (3 times 16)	\$	119
18.	Maximum levy for hudget year 2016, including data		_
****	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (15 plus 17)	n.'	
	(13 plus 17)	\$	7,579
		-	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2016	/ear 2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,460	2,243	52	58	0	
Debt Service		97	0	00	c	
Library						
TOTAL	7,460	2,243	52	58	0	0
County Treas Motor Vehicle Estimate	nicle Estimate	2,243				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	1	52			
County Treas 16/20M Vehicle Estimate	ehicle Estimate			58		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate			ı	0	
County Treas Watercraft Tax Estimate	Tax Estimate				I	0
Motor Vehicle Factor	ĭ	0.30067				
7.	Recreational Vehicle Factor	tor	0.00697			
	1	16/20 Vehicle Factor	actor	0.00777		
		O	Commercial Vehicle Factor	hicle Factor _	0.00000	
				Watercraft Factor	Ĭ,	0.00000

Pa

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Sewer	Special Highway				12-825d
Electric	Special Highway	4,500	5,000	5,000	12-825d
Electric	General			-,	12-825d
Electric	Capial Improv.	10,000	10,000	10,000	12-825d
	Totals	14,500	15,000	15,000	
	Adjustments*				
	Adjusted Totals	14,500	15,000	15,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Muscotah

STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other			Other:	Total Revenue Bonds		Revenue Bonds:	Total G.O. Bonds		series 2010		General Obligation:	Debt	Type of	
										12/16/2010			Issue	of	Date
										12/29/2050	_		Retirement	of	Date
										3.00			%	Rate	Interest
										240,000			Issued	Amount	
228,000	0				0			228,000		228,000			Jan 1,2015	Outstanding	Beginning Amt
										Dec			Interest	Dat	
										Dec			Principal	Date Due	
6,840	0				0			6,840		6,840			Interest	20	Amo
3,000	0				0			3,000		3,000			Principal	2015	Amount Due
6,750	0				0			6,750		6,750			Interest	21	Amo
3,000	0				0			3,000		3,000			Principal	2016	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

						None	Purchased	Items	
							Date		
							(Months)	Term of	
							Kate %	Interest	
Totals							Financed (Beginning Principal)	Amount	Total
0							As Beginning of 2015	Principal Balance	
0							Due 2015	Payments	
0							Due 2016	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budge Year for 2016
Unencumbered Cash Balance Jan 1	42,440	44.294	
Receipts:	12,110	77,277	40,
Ad Valorem Tax	6,534	7.460	xxxxxxxxxxxxx
Delinquent Tax	463	7,100	THE COURT AND
Motor Vehicle Tax	991	2,338	2,
Recreational Vehicle Tax	41	54	
16/20M Vehicle Tax	38	105	
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earning (Intangible) Tax	213	132	
LAVTR City and County Revenue Sharing			
Treasurer Adjustment to Reported Compensating Use Tax	1,415		
Local Sales Tax	1,664	1,800	1,
Franchise Tax	9,315	9,000	9,
Hall Rent	2,164	2,600	2,
Utility Deosits/Hook-Up Charges	600	600	
Sales Tax Charges	720	800	
Late Charges	1,704 1,172	2,500	2,
Trash	4,330	1,200	
Return Check & Fees	4,330	4,500	4,
Transfer from Electric	216	400	
Insurance Dividends	674	700	
Sale of Land	0/4	700	
Sale of Equipment			
Donations	20		
State of KS-Set-off collections	155		
	155		
Interest on Idle Funds	2,032	2,000	2,0
Miscellaneous	41	2,000	2,0
Does miscellaneous exceed 10% of Total F			
Total Receipts	34,502	36,189	28,7
Resources Available:	76,942	80,483	68,4
Expenditures:			
Salaries & Wages			
Employee Benefits	1,255	1,500	1,7
Contracts	531	425	
Supplies	4,498	5,400	5,4
Real Estate Taxes	8,272	9,000	10,0
Sales Tax Paid on Utilities Collected	39	190	
egal Fees	1,952	2,500	2,5
Frash	70.1	500	1,0
Dues	784	800	1,0
Oonations	326 278	500	
Liability Insurance		400	4
Returned Checks & Fees	7,784	8,000	9,0
Budget & Publications	469	500 500	5
ire Protection Fees	800	1,300	5
City Council Fees	710		1,3
Itility Deposit Returns	420	710 500	
apital Outlay	720	300	20.1
ales Tax to County Treasurer	3,749	4,428	29,1 5,0
quipment	2,012	2,500	5,0
fileage	600	500	7,0
eighborhood Revitalization Rebate		135	13
fiscellaneous			
oes miscellaneous exceed 10% of Total F			
otal Expenditures	32,648	40,288	76,02
nencumbered Cash Balance Dec 31	44,294		xxxxxxxxxxxxx
014/2015/2016 Budget Authority Amount	65,836	77,726	76,02
	Non-App	propriated Balance	
	Total Expenditure/		76,02
D-II-	rowant C D	Tax Required	7,57
Delir	iquent Comp Rate:	0.0% 5 Ad Valorem Tax	
	Amount of 201:	Ad valorem lax	7,57
		L	

City of Muscotah 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	385	639	679
Receipts:			017
State of Kansas Gas Tax	4,543	4,540	4,540
County Transfers Gas		0	1,540
Transfer from Electric	4,500	5,000	5,000
Sale of Materials	335	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	9,378	9,540	9,540
Resources Available:	9,763	10,179	10,219
Expenditures:		10,177	10,219
Street Repairs & Maintenance		9,500	10,219
Contracts	3,495	3,500	10,219
Gravel	5,529		
Supplies	100		
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	9,124	9,500	10,219
Unencumbered Cash Balance Dec 31	639	679	10,219
2014/2015/2016 Budget Authority Amoun	11,024	9,500	10,219

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	17,608	19,790	1,150
Receipts:			
Charges to Customers	47,465	47,500	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	47,465	47,500	50,000
Resources Available:	65,073	67,290	51,150
Expenditures:		31,220	31,130
Salaries & Wages	11,127	13,000	13,000
Employee Benefits	4,124	4,200	4,200
Supplies	4,682	7,000	5,000
Contractors	12,502	5,700	10,000
Water Protection Fees	268	300	300
Equipment		5,000	5,000
Water Certification		200	200
Testing	766	700	800
Membership Fees	246	200	250
Legal Fees/Publications	45	700	250
Mileage	1,593	1,500	1,600
Bond Payment	9,930	9,840	9,750
Capital Improvements		17,000	2,750
Miscellaneous		800	800
Does miscellaneous exceed 10% of Total I		300	800
Total Expenditures	45,283	66,140	51,150
Unencumbered Cash Balance Dec 31	19,790	1,150	01,130
2014/2015/2016 Budget Authority Amoun	80,808	74,478	51,150

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	15,633	18,473	14,17
Receipts:			
Charges to Customers	18,289	18,500	19,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	18,289	18,500	19,000
Resources Available:	33,922	36,973	33,173
Expenditures:		50,775	33,173
Salaries & Wages	4,896	7,000	7,000
Employeee Benefits	1,481	3,000	2,000
Contractual	4,349	3,000	4,500
Supplies	425	2,000	2,000
Chemicals	3,595	6,000	6,000
Permits	185	200	200
Sewer Analysis		600	600
Certification		150	150
Legal Fees/Publications	38	250	250
Mileage	480	600	600
Capital Improvements			9,873
Transfer to Special Highway			2,073
Transfer to Capital Improv. Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	15,449	22,800	33,173
Jnencumbered Cash Balance Dec 31	18,473	14,173	0
2014/2015/2016 Budget Authority Amoun	33,164	32,983	33,173

Adopted Budget Electric	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2014	Estimate for 2015	Year for 2016
Receipts:	95,833	89,926	65,326
Charges to Customers	120,979	123,000	123,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Receipts	120,979	123,000	123,000
Resources Available:	216,812	212,926	188,326
Expenditures:	210,012	212,720	180,320
Salaries & Wages	11,236	14,000	14,000
Employeee Benefits	4,125	5,000	5,000
Contractual	5,349	10,000	12,000
Supplies	2,383	5,000	5,000
Purchased Electricity	87,940	89,000	93,000
Equipment		8,000	5,000
Legal Fees	45	100	100
Mileage	1,308	1,500	1,500
Capital Improvements		1,500	37,726
Transfer to Special Highway	4,500	5,000	5,000
Transfer to General		5,000	3,000
Transfer to Capital Improv. Reserve	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	126,886	147.000	
Unencumbered Cash Balance Dec 31	89,926	147,600	188,326
2014/2015/2016 Budget Authority Amount	182,889	65,326	0
	102,009	186,733	188,326

City of Muscotah

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

2016

Non-Endergeted runds	165,890		** Note: These two block farmer should see	in blook	** Nota: These t						
Captral Name: Captral Improvements Water Grant Captral Improvements Captral Improvements Water Grant Captral Improvements Captral Improvements Water Grant Captral Improvements Captral Improvements Captral Improvements Water Grant Captral Improvements Ca	165,890	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Casii Baiance Dec 31		Cush Daminer Dec 21
Capital Name: Capital Improvements Water Grant Capital Improvements Capital Improvements Capital Improvements Capital Improvements Water Grant Capital Improvements	5,945	c	Total Expellultures				Cash Dilana Diagram		Cach Ralance Dec 21		Cash Balance Dec 31
C Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (6) Fund Name: (7)			Total Evnandituras		Total Expenditures		Total Expenditures		Total Expenditures	0	Total Expenditures
C Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (6) Fund Name: (7) Fu											
C) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (6) Fund Name: (7) Fund Name: (8) F											
C2 Fund Name: C3) Fund Name: C4) Fund Name: C5) F											
Capital Improvements Capital Information Capital Improvements											
Capital Improvements Capital Inprovements Capital Improvements Capital Improvements Capital Inprovements Capital Improvements Capital Inprovements Capital Improvements											
C Fund Name C Fund Nam											
C Fund Name: Fund Name: C Fund Name: C Fund Name: C Fund Name: Fund Name: Fund Name: C Fund Name: Fund Nam						5,945	New Shop Expenses				
Fund Name Capital Improvements Capital Information											
Print Prin			Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Electric Reserve Capital Improvements Water Grant Unencumbered	171,83	0	Resources Available:		Resources Available:		Resources Available:	11,675	Resources Available:	13,391	Resources Available:
The proper index The properties The proper index The properties The pro	10,354	0	Total Receipts		Total Receipts		Total Receipts	35	Total Receipts	40	Total Receipts
Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (6) Fund Name: (7) Fund Name: (8) Fund Name: (8) Fund Name: (9) Fund Name: (1) Fund											
Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (6) Fund Name: (7) Fund Name: (8) Fund Name: (8) Fund Name: (9) Fund N											
Faugeted Funds cund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: cer Reserave Electric Reserve Capital Improvements Water Grant Unencumbered Unencumbered Unencumbered allance Jan 1 13,351 Cash Balance Jan 1 11,640 Cash Balance Jan 1 21,490 Cash Balance Jan 1 115,000 Cash Balance Jan 1 s: Receipts: Receipts: Receipts: Receipts: 40 Interest 35 TR from Electric 10,000 Receipts: Receipts: 40 Interest 35 TR from Electric 10,000 Receipts: Receipts:											
Faugeted Funds und Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: er Reserave Electric Reserve Capital Improvements Water Grant Unencumbered Unencumbered <td></td>											
FBudgeted Funds und Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: reference Funds Electric Reserve Capital Improvements Water Grant Unencumbered Unencumbered Unencumbered Il,640 Cash Balance Jan 1 Il,640 Interest Receipts: Receipts: Receipts											
Budgeted Funds und Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: cer Reserave Electric Reserve Capital Improvements Water Grant Unencumbered Unencumbered und Name: Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered alance Jan 1 13,351 Cash Balance Jan 1 11,640 Cash Balance Jan 1 21,490 Cash Balance Jan 1 115,000 Cash Balance Jan 1 115,000 Cash Balance Jan 1 Receipts: 8 Receipts: Receipts: Receipts: Receipts: Receipts:						279	Donations				
Capital Improvements						10,000	TR from Electric	35	Interest	40	Interest
ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: **Tave Electric Reserve Capital Improvements Water Grant Unencumbered											
Cash Balance Jan 1 11,640 Cash Balance Jan 1 13,351 Cash Balance Jan 1 11,640 Cash Balance Jan 1 11,640 Cash Balance Jan 1 21,490 Cash Balance Jan 1 115,000 Cash Balance Jan 1 115,000 Cash Balance Jan 1 Cash			Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
rave Capital Improvements Water Grant Unencumbered	161,48		Cash Balance Jan 1	115,000	Cash Balance Jan 1	21,490	Cash Balance Jan 1	11,640	Cash Balance Jan 1	13,351	Cash Balance Jan 1
Jame: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (5) Fund Name: (6) Fund Name: (7) Fund Name: (8) Fund Name: (8) Fund Name: (9) Fund Name: (10) Fund Name: (1	Tota		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
(2) Fund Name: (3) Fund Name: (4) Fund Name:		0			Water Grant	ements	Capital Improv	ve	Electric Reser	ve	Water Reseray
Non-Buagetea Funds			(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name		(1) Fund Name
										Funds	Non-Budgeted

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Muscotah

will meet on August 10, 2015 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2014	Current Year Estin	nate for 2015	Propose	ed Budget for 2016	5
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	32,648	14.342	40,288	14.139	76,027	7,579	14.027
Special Highway	9,124		9,500		10,219		111027
Water	45,283		66,140		51,150		
Sewer	15,449		22,800		33,173		
Electric	126,886		147,600		188,326		
Reserves	5,945						
Totals	235,335	14.342	286,328	14.139	358,895	7,579	14.027
Less: Transfers	14,500		15,000		15,000	1,577	14.027
Net Expenditure	220,835	1 1	271,328		343,895		
Total Tax Levied	7,312]	7,460	1	XXXXXXXXXXXXXXXXX		
Assessed Valuation	509,844] [527,632		540,324		

Outstanding Indebtedness.

January 1,	2013
G.O. Bonds	237,000
Other	0
Total	237,000
*Tax rates are express	ed in mills

2015	
228,000	
0	
228,000	

920 BY270 D D

Debbie Liggatt
City Official Title: Clerk

Page No.

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2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Repate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	B CHAIR		
Debt Service			
Library			
TOTAL	0	0.000	0

Valuation: 540,324

Valuation Factor: 540.324

Neighborhood Revitalization Subj to Rebate: 7,708

Neighborhood Revitalization factor: 7.708

Page No.

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET REARING

City of Muscorian will meet on August 10, 2015 at 7:00 PM at City Hall for the purpose of hearing and arswering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum finits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. BUDGET SUMMARY

FUND		Section of the Particular and Section of the Sectio	TOTAL	Curicia For Estimate for 2013	THE TOT SALES	ropos	Proposed Budget for 2010	0
Expenditures Tax Rate* Far Part For Expenditures Tax Rate* Tax	100 00 000		Actual		Actual	Budget Authority	Amount of 2015	
32,648 14,342 40,288 14,139 76,027 7,579 45,283 66,140 10,219 10,219 15,449 22,800 11,130 11,130 15,449 22,800 11,140 11,130 15,449 22,800 11,140 11,130 15,449 22,800 11,130 11,130 23,335 14,342 286,328 14,139 35,8,895 7,579 14,500 15,000 15,000 23,000 231,000 231,000 231,000 231,000 238,000 1 m mills	FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	
45,124 9,500 10,219 15,449 15,449 15,449 15,449 15,449 15,449 15,449 15,449 15,449 15,449 15,449 15,449 14,500 188,326 14,500 15,000 1	General	32,648	14.342	40,288	14.139	76,027	7.579	14.027
15,449 22,800 31,150 15,449 22,800 188,326 15,836 147,600 188,326 23,945 286,328 14,139 358,895 14,530 15,000 15,000 237,000 231,000 231,000 10 mills 201,400 228,000 201,4	Special Highway	9,124		9,500		10,219		
15,449 22,800 33,173 126,886 147,600 188,236 147,600 188,236 147,600 188,236 143,200 143,500	Water	45,283		66,140		51,150		
126,886	Sewer	15,449		22,800		33,173		
\$5.945 14.342 286,328 14.139 358,895 7,579 14.139 235,335 14.342 286,328 14.139 235,800 15,000	Electric	126,886		147,600		188,326		
235,335 14342 286,328 14139 358,895 7,579 14,500 15,0	Reserves	5.945	The state of the s					
14.500 15,000 1	Fotals	235,335	14.342	286,328	14 139	358,895	7,579	14 027
220.835 271.328 371.328 37.332	Less: Transfers	14,500		15,000		15,000		
3. 2013 2014 237,000 231,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Vet Expenditure	220,835		271,328	T. C.	343,895		
S. 2013 237,000 In mills	otal Tax Levied	7,312		7,460		XXXXXXXXXXXXXXXXXXX	Witness property 2	
2013 237,000 1 in mills	ssessed Valuation	509,844		527.632		540,324		
2014 237,000 1 in mills	Justanding Indebtedness.			1				
1 in mills 1.16gp att	January 1,	2013		2014		2015		
1 in mills Liggart	3.O. Bonds	237,000		231,000		228,000		
in milk	Xlher	0		0		0		
in mills Liggatt	Total	237,000		231,000		228,000		
Debbie Liggatt ity Official Title: Clerk	"Tax rates are expressed i	n mills,						
ily Official Title: Clerk	Debbie Li	ggatt						
	Tity Official Title: Clerk		D LAW I		Š			

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is oublisher of The Horton Headlight a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, reliious or fraternal publication.

on of said notice; and has been admitted at the post office of Horton Said newspaper is weekly published at least weekly 50 times a year; as been so published continuously and uninterruptedly in said county nd state for a period of more than five years prior to the first publicaansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in ne regular and entire issue of said newspaper for OTLL consecutive reeks, the first publication thereof being made as aforesaid on the

ubsequent publications being made on the following dates:

20 20

Publisher

Subscribed and sworn to before me this NOTARY PUBLIC

day of

Notary Public

My commission expires

STATE OF KANSA

Printer's fee/ Affidavit fee \$ //0